

# Construction of Parks - 2019 Capital Works Budget

## New Initiatives

Project Name *	Justification	Asset Spend Type	Total Cost *
Bibra Lake Master Plan	Bibra Lake Management Plan	New	700,000
Coogee Beach_MP Landscape Works	Coogee Beach Landscape Master Plan	New	500,000
CYO'Connor Reserve (North)_Improvements	North Coogee Foreshore Management Plan	New	300,000
Phoenix Revitalisation Strategy Street Tree Planting, Spearwood	Phoenix Revitalisation Strategy	New	150,000
Len Packham Reserve, Coolbellup Nature Play	Coolbellup Revitalisation Strategy	New	500,000
Bassett Park, North Lake Park Upgrade	South Lake Revitalisation Strategy –	New	100,000
Monaco Park, North Lake Park Upgrade	South Lake Revitalisation Strategy –	New	100,000
Ramsay Park, Bibra Lake Park Upgrade	South Lake Revitalisation Strategy –	New	250,000
Watterton Park, Hamilton Hill shade sail and path solar lighting	Public Open Space cash-in-lieu Funds Strategy	New	40,000
Faiway Park, Jandakot Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	138,000
Yarra Vista Park, Jandakot Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	100,000
Turnburry Park, Jandakot landscape upgrade	POS Cash – In – Lieu Funds Strategy –	New	20,000
Albion Park, Munster Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	150,000
Hagan Park, Munster Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	150,000
Mervyn Bond Park, Munster Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	100,000
Atwell Reserve, Atwell fertigation unit	POS Cash – In – Lieu Funds Strategy –	New	20,000
Princeton Park, Aubin Grove Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	105,000
Bologna Park, Aubin Grove shade sail	POS Cash – In – Lieu Funds Strategy –	New	25,000
Colorado Park, Aubin Grove shade sail and BBQ	POS Cash – In – Lieu Funds Strategy –	New	45,000
Observatory Park, Aubin Grove shade sail	POS Cash – In – Lieu Funds Strategy –	New	25,000
Tangle Park, Aubin Grove exercise equipment	POS Cash – In – Lieu Funds Strategy –	New	35,000
Lakeridge Park, Cockburn Central Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	161,000
Coogee Beach Reserve(Surf Club) shade sail	POS Cash – In – Lieu Funds Strategy –	New	50,000
Poole Reserve, Coogee Park Upgrade	POS Cash – In – Lieu Funds Strategy –	New	198,000
Len McTaggart Reserve, Coogee shade sail	POS Cash – In – Lieu Funds Strategy –	New	30,000
Citywide Street Tree Planting	Street tree master plan	New	300,000
Streetscapes_Major Roads	Public Open Space Strategy –	Renewal	200,000
Citywide Parks_ Infrastructure Renewal	Long Term Asset Management Plan	Renewal	200,000
Citywide_Irrigation Pump Renewals (CW5671)	Long Term Asset Management Plan	Renewal	315,000
Citywide_Irrigation Cabinet Renewal (CW5791)	Long Term Asset Management Plan	Renewal	100,000
Visko Park Irrigation Renewal	Long Term Asset Management Plan	Renewal	100,000
Citywide_Irrigation Central Control (CW5762)	Water Conservation Plan	Renewal	300,000
Kennack Park Playground Renewal, Atwell	Long Term Asset Management Plan	Renewal	27,000
Touchell Park Playground Renewal, Beeliam	Long Term Asset Management Plan	Renewal	27,000

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Marshood Reserve Playground Renewal, Bibra lake	Long Term Asset Management Plan	Renewal	40,000
Hargreaves Park #1 Playground Renewal, Coolbellup	Long Term Asset Management Plan	Renewal	17,000
Boyd Reserve Playground Renewal, Hamilton Hill	Long Term Asset Management Plan	Renewal	7,000
Brandwood Reserve Consolidate Playground Renewal, Leeming	Long Term Asset Management Plan	Renewal	96,000
Blackburn Park Playground Renewal, South Lake	Long Term Asset Management Plan	Renewal	22,000
Lucken Reserve Playground Renewal, South Lake	Long Term Asset Management Plan	Renewal	34,000
Orchard Road Playground Renewal, South Lake	Long Term Asset Management Plan	Renewal	27,000
Jan Hammond Park Playground Renewal, Success	Long Term Asset Management Plan	Renewal	25,000
Reeves Park Playground Renewal, Success	Long Term Asset Management Plan	Renewal	26,000
Steiner Park Playground Renewal, Success	Long Term Asset Management Plan	Renewal	40,000
Perdita Park Playground Shade Sail, Coolbellup	Playground Shade Sail Strategy	New	20,000
Ronsard Reserve Playground Reserve, Yangebup	Playground Shade Sail Strategy	New	20,000
Beaumont Park Playground Reserve, Success	Playground Shade Sail Strategy	New	20,000
Greenslade Reserve Playground Shade Sail, Spearwood	Playground Shade Sail Strategy	New	20,000
Public Health Plan_Exercise Equipment Kooboolong Park	Public Health Plan –	New	30,000
Public Health Plan_Exercise Equipment Volley Ball court CY O'Connor Reserve	Public Health Plan –	New	20,000
Citywide Park Signs (CW5731)	Public Open Space Strategy –	New	100,000
Southwell POS Upgrade	Public Open Space Strategy –	Renewal	250,000
Port Coogee Water Play Refurbishment.	Long Term Asset Management Plan	New	50,000
Drinking Fountains	Long Term Asset Management Plan	New	30,000
Spinnaker Park, Yangebup Playground Shade Sail, Public Request	Playground Shade Sail Strategy	New	20,000
Tranquil Park, Atwell Playground Shade Sail, Public Request	Playground Shade Sail Strategy	New	20,000
Weetman Park, Hammond Park Playground Shade Sail, Public Request	Playground Shade Sail Strategy	New	20,000
Marquis Park, Hammond Park Playground Shade Sail, Public Request	Playground Shade Sail Strategy	New	20,000
Dixon Park, Hamilton Hill Playground Fence, Public Request	Public Open Space Strategy –	New	20,000
Hakea Park, Beeliar Park security Lighting, Public Request	Public Open Space Strategy –	New	50,000
Condil Park, Success Shade Shelter and Seating, Public Request	Public Open Space Strategy –	New	20,000
Botany Park, Hammond Park Basketball half court, Public Request	Public Open Space Strategy –	New	20,000
Alabaster Drive, Success Streetscape Improvement, Public Request	Public Open Space Strategy –	New	80,000
Wentworth Parade, Success Mulching Works, Public Request	Public Open Space Strategy –	New	100,000
Jubilee Park, Success Landscape Upgrade, Public Request	Public Open Space Strategy –	New	40,000
Katich Park, Spearwood Bore, Electrics and Irrigation, Public Request	Public Open Space Strategy –	New	120,000
Coolbellup Hub - Table & Chairs	Community Development Strategic Plan	New	10,000
Dog Fenced Areas Turf Renewal	Public Open Space Strategy –	Renewal	50,000