

Proposed Expenditure

Draft Capital Works Budget 2020–21 Snapshot

Please note some projects may be subject to further consultation outcomes or considerations and could thus change.

Council is proposing a range of projects as part of its \$51.2 million capital works program for 2020–21. Here is a snapshot of some of the key projects:

Refer to
the draft Capital
Works Budget 2020-21
for the complete list of
all proposed
projects.



Parks and Environment \$6 million

Key projects

- Cockburn Coast Oval Stage 1 **\$1.5m**
- Bibra Lake Master Plan **\$520k**
- Len Packham Park sports lighting **\$500k**
- Manning Park Master Plan **\$487k**
- Citywide street tree planting **\$300k**
- Major road streetscapes **\$200k**



Path Network \$2.25 million

Key projects

- Hope Road shared path **\$580k**
- Briggs Street to Thomas Street **\$120k**
- Phoenix Road to Angus Avenue **\$120k**
- Hamilton Road link to Lake Coogee footbridge **\$108k**



Drains and Sumps \$843 thousand



Landfill Infrastructure \$3.14 million

- Henderson Redevelopment Stage 1 **\$3m**



Marina/Coastal \$5.6 million

- Port Coogee Marina Expansion Stage 1 **\$5.2m**
- Coogee Beach Access Ramp **\$140k**



Roads \$7.7 million

Key projects

- Road resurfacing (22 projects) \$1.1m**
- Road upgrades and construction (15 projects) \$4.93m**
 - Rockingham Road (Spearwood Avenue to Phoenix Road)
 - Rockingham Road/Phoenix Road roundabout
 - Farrington Road/North Lake Road intersection
 - Karel Avenue (Berrigan Drive to Farrington Road)
 - LED Lighting upgrades
- Bus stop facilities \$80k**
- Traffic management (8 projects) \$695k**
 - Shallcross Street traffic calming
 - Rockingham Road pedestrian crossing improvements
 - Road safety improvements around schools



Buildings \$19.51 million

Key projects

- Frankland Park development **\$7.7m**
- Treeby community and sport centre **\$3.1m**
- Operations Centre Stage 2 **\$2.19m**
- Malabar Park redevelopment **\$1.65m**
- Goodchild Park upgrades **\$800k**



Other \$6.17 million

Key projects

- Plant and fleet vehicles **\$5.4m**
- Technology, software and computers **\$680k**
- Public artworks **\$80k**

